



**Annual report
2024**

1 January 2024 – 31 December 2024

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Information on Oxfam Denmark

INFORMATION ON THE ORGANISATION

Oxfam Denmark

Established 1966

Company reg. (CVR) no. 88 13 64 11

AUDITORS

Grant Thornton, Statsautoriseret Revisionspartnerselskab

BANKERS

Arbejdernes Landsbank

HEAD OFFICE

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Website: www.oxfam.dk

GENERAL MANAGEMENT

Lars Koch, Secretary General

Signe Hamann Alsøe, Director of Communication & Fundraising

Bert Maerten, International Programme Director

Miriam Reventlow, Director of Operations

Laust Leth Gregersen, Director of Public Affairs, Advocacy and Domestic Program

PARLIAMENTARY AUDITOR

Helena Reumert Gjerding

BOARD OF DIRECTORS

Magnus Skovrind Pedersen, Mette Lybye, Poul Erik Christoffersen,

Jonas Devantier, Hannah Brejnholt, Karen Andersen, Malte Frøslee Ibsen, Sabavoun Waziri,

Helena Reumert Gjerding, Ilse Lærke Kristensen, Magnus Haslebo, Silke Amalie Andersen

Statement by the Management

We have today presented the annual report of Oxfam Denmark for the financial year ended 31 December 2024.

The annual report has been prepared in accordance with the Danish Financial Statements Act. In our opinion, the accounting policies applied are appropriate, and the annual report gives a true and fair view of the organisation's assets and liabilities, financial position and results of operations. The organisation has established guidelines and procedures to ensure that the transactions comprised by the annual report comply with appropriations granted, legislation and other regulations and with contracts entered into and usual practice. Moreover, the organisation has established guidelines and procedures to ensure due financial considerations in the administration of the funds.

We recommend that the annual report be adopted at the annual general meeting.

Copenhagen, 19th of June 2025

Secretary General:

Lars Koch

On the Board of Directors:

Magnus Skovrind Pedersen

Mette Lybye

Hannah Brejnholt

Karen Andersen

Poul Erik Christoffersen

Sille Amalie Andersen

Jonas Devantier

Malte Frøslee Ibsen

Ilse Lærke Kristensen

Magnus Haslebo

Sabavoun Waziri

Helena Reumert Gjerding

Fundraising statement by the Management

Being in charge of fundraising carried out in the 2024 financial year, we hereby declare that the fundraising was carried out in accordance with the rules of the Danish Act on Fundraising and the Danish Executive Order on Fundraising, see section 9(1)(iv) of the executive order.

Copenhagen, 19th of June 2025

Lars Koch, Secretary General

Bert Maerten, International Programme Director

Independent auditors report

To the Board of Directors and Management of Oxfam Denmark

Opinion

We have audited the financial statements of Oxfam Denmark for the financial year 1 January - 31 December 2024, which comprise a summary of significant accounting policies, income statement, balance sheet and notes, for the Organisation. The financial statements are prepared under the Danish Financial Statements Act.

In our opinion, the financial statements give a true and fair view of the financial position of the Organisation at 31 December 2024, and of the results of the Organisation's operations for the financial year 1 January - 31 December 2024 in accordance with the Danish Financial Statements Act.

Basis for conclusion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and the additional requirements applicable in Denmark. Our responsibilities under those standards and requirements are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are independent of the Organisation in accordance with the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (IESBA Code) and the additional ethical requirements applicable in Denmark, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's Responsibilities for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with the Danish Financial Statements Act, and for such internal control as Management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting in preparing the financial statements unless Management either intends to liquidate the Organisation or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs and the additional requirements applicable in Denmark will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Grant Thornton

Penneo dokumentnøgle: 65HYZ-TQWVJK538N-66C9A-MH1RQ5-9H7Z0B

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Independent auditors report

In connection with our audit of the financial statements, our responsibility is to read Management's Review and, in doing so, consider whether Management's Review is materially inconsistent with the financial statements or our knowledge obtained during the audit, or otherwise appears to be materially misstated.

Moreover, it is our responsibility to consider whether Management's Review provides the information required under the Danish Financial Statements Act.

Based on the work we have performed, we conclude that Management's Review is in accordance with the financial statements and has been prepared in accordance with the requirements of the Danish Financial Statement Act. We did not identify any material misstatement of Management's Review.

Report on other legal and regulatory requirements

Statement on compliance audit and performance audit

Management is responsible for ensuring that the transactions included in the financial report comply with appropriations granted, legislation and other regulations and with agreements entered into and usual practice; and that due financial consideration has been taken of the management of the funds and operations covered by the financial statements. Consequently, Management is responsible for establishing systems and procedures supporting economy, productivity and efficiency.

In performing our audit of the financial statements, it is our responsibility to perform compliance audit and performance audit of selected items in accordance with public auditing standards. When conducting a compliance audit, we test the selected items to obtain reasonable assurance as to whether the transactions covered by the financial reporting comply with the relevant provisions of appropriations, legislation and other regulations as well as agreements to obtain reasonable assurance as to whether the tested systems, processes or transactions support due financial considerations in relation to the management of funds and operations covered by the financial statements.

We must report on any grounds for significant critical comments, should we find such when performing our work.

We have no significant critical comments to report in this connection.

Copenhagen, 19th of June 2025

Grant Thornton

Godkendt Revisionspartnerselskab
CVR-nr. 34 20 99 36

Morten Høgh-Petersen

State Authorised
Public Accountant
mne34283

Management Review

1. Introduction

Oxfam Denmark is a member-based and independent Danish development organisation (NGO) that works globally, nationally and locally to ensure a just and equal future. Oxfam Denmark is a part of the global Oxfam Confederation that in 2023 has celebrated 80 years of fighting for justice and an end to human suffering. Today, it is a global network of more than 20 independent affiliates (with new affiliates increasingly from the global South). It is active in more than 90 countries around the world, and its affiliates work together to end inequality and injustice.

Our mission is to fight inequality and poverty and work towards an economy that works for people and the planet. It does this by supporting people, especially young people and women, who are struggling to improve their lives and the communities in which they live. Our 2023-27 strategy has four key intervention areas for a just and equal future: economic justice, climate justice, transformative education and humanitarian response and inclusive peace building.

We support specific programs and advocacy efforts in Sub-Saharan Africa, as well as Latin America and the Middle East/North Africa, and we collaborate with a wide range of international and national partners and work purposefully within the Oxfam structure to make development cooperation effective with a strengthened influence for partners from the Global South.

2. Result

Oxfam Denmark's annual accounts cover all activities in Denmark and abroad that ODK handles. The result for 2024 is small surplus of 162 t DKK compared to a surplus of 2.2 mio DKK in 2023.

At the end of 2024, the equity for Oxfam Denmark is 16.3 mio DKK, working towards the implementation of ODK's equity policy for 2023-27 to increase the equity to 20 mio DKK to strengthen the financial robustness of the organisation.

3. Revenue

Total distributable income in 2024 was 364 mio DKK, of a similar volume as in 2023 (387 mio DKK).

Oxfam Denmark finances its activities through broad collaboration with institutional donors and support from foundations and individual givers. The main institutional support came from DANIDA/Denmark, NORAD/Norway, SIDA/Sweden and EU as well as from GPE - Global Partnership for Education in the strategic priority areas of humanitarian work, economic and climate justice as well as education. Furthermore, support was received from international and Danish Foundations, Danmarks Indsamlingen as well as membership contributions and private donations.

In the strategy for 2023–2027, Oxfam Denmark has an objective to change and expand its sources of funding in the coming years to remain effective in our work and support to our partners.

Oxfam Denmark's financial structure consists of 97% earmarked funds from grants and our ambition is to increase the proportion of free funds from public fundraising to improve our robustness and flexibility.

4. Expenditure

The total expenses in 2024 amounted to 364 mio DKK. They are divided into the following key areas:

- Programme and project work in partner countries
- Work in Denmark (campaign, communication and awareness-raising)
- Administration and management
- Branding and fundraising

By far the largest proportion of Oxfam Denmark's funds are spent in our partner countries for strategic project and programme work (300 mio DKK) in our four key strategic areas providing support to those in urgent need, tackling the root causes of poverty and promoting necessary systemic changes to break the cycle of inequality and build fairer and more sustainable systems for people and planet.

Oxfam has also been active at the domestic level in Denmark, carrying out information and campaign work, with an increased engagement on social media and a good response from committed supporters and volunteers. In the humanitarian field there has been made significant interventions in the Gaza crisis and provided humanitarian support in Uganda, Kenya, Yemen, Jordan, Lebanon, Niger, Mali and Burkina Faso as well as climate justice and fighting hunger have been key focus areas. In our advocacy work, raising awareness and developing ground-breaking reports on economic inequality in close collaboration with partners and the Oxfam confederation have contributed to strong results. Furthermore, ODK continued the Whole World in School campaign with a focus on Guatemala in 2024, reaching more than 100.000 school children in Denmark.

Regarding ODK's liabilities, the risk provisions have been adjusted. In line with EoL program risk assessment, the EoL provision was decreased and reversed by 3 mio DKK. The other project loss provisions were adjusted and increased to 4 mio DKK.

5. Institutional grants

Oxfam Denmark continued its efforts under the strategic partnership agreement with DANIDA 2022-2025, where we received DKK 103 million on an annual basis, as well as a number strategic TopUps for key intervention areas. The focus of the strategic partnership rests on the objectives of eradicating poverty, promoting economic and climate justice, and engagement in humanitarian support and peacebuilding, with a focus on fragile countries and vulnerable populations. Common to the whole partnership is a strong gender focus and partnerships with local civil society organisations using a rights-based approach. As part of this effort, ODK continued implementing key interventions supported through the TopUp modality and funds received from Danida.

The international trust fund, Global Partnership for Education, approved an extension of the Education Out Loud programme in a second grant cycle (60 mio USD) until 2027, and ODK successfully continued supporting civil society organisations' engagement in education policy work in more than 60 countries around the world.

In 2024, also NORAD continued its cooperation with Oxfam Denmark implementing a program for combating food insecurity of a total of 50 mio DKK in Syria, Burkina Faso, Mali, Kenya, and Uganda. Furthermore, ODK implemented a multi-year programme on fair recovery in Kenya, Uganda, and Ghana, with links to regional and global levels with a 21 mio DKK grant received from NORAD in 2022.

The SIDA funded program in South Sudan was reduced due to strategic changes in SIDA's development policies. The project was therefore closed in 2024 and not continued into 2025 as initially planned.

6. Foundations

Patrip funded project continued in Burkina Faso and Mali with a no-cost extension into 2025. Hempel continued supporting our work in Bolivia and Guatemala, and we received new support from Novo Nordisk Foundation and Justesen foundation.

7. Public fundraising

At the end of 2024, Oxfam Denmark had 8314 members and regular contributors, and is intensifying its campaign efforts and outreach to private contributors to our global efforts. Oxfam Denmark has been part of Danmarks Indsamling again in 2024 and received support for our work in Niger. We also got broad support from the Danish public that donated to support our efforts in Ukraine, Gaza crisis and fighting hunger.

8. Organisational development and management

In 2024, Oxfam Denmark is implementing its 2023-2027 Strategy aligned with the Oxfam Confederations global strategy.

Furthermore, ODK strengthened its management team with the recruitment of a new International Program Director.

Expenses for management and board work include the administrative expenses for supporting functions such as finance, HR and other organisation-supporting activities. The total expenditure in this area in 2024 was, however, considerably higher than in 2023, due to the increase in salary levels and due to our investment in public fundraising. In general, administration and consultancy report costs were reduced compared to 2023. Oxfam Denmark also continued its focus on staff wellbeing with stress management workshops funded by the Velliv foundation.

Furthermore, ODK is in a process with several other key international NGOs in Denmark to set up a CSO house "VOX" in Copenhagen in 2025, creating a joint space for housing NGOs and a strong civil society presence in Denmark.

9. Outlook for the coming year and events occurring after the end of the financial year

Through the substantial new and continued grants Oxfam Denmark received from institutional donors lays a solid financial foundation for the organisation's program work in the coming years. Oxfam was informed in February 2025 that Danida will extend the strategic partnership program (SP2) by one year until the end of 2026.

ACCOUNTING POLICIES

The annual report has been prepared according to the provisions of the Danish Financial Statements Act applying to reporting class A entities, and the accounting policies are consistent with those applied in last year's annual report.

Recognition and measurement

Funds received from projects is recognised in the income statement as consumed along with value adjustments of financial assets and liabilities. All costs are also recognised in the income statement, including amortisation, depreciation and impairment losses.

Assets are recognised in the balance sheet when it is probable that future economic benefits will flow to the organisation and the value of the asset can be reliably measured.

Liabilities are recognised in the balance sheet when it is probable that future economic benefits will flow from the organisation and the value of the liability can be reliably measured.

On initial recognition, assets and liabilities are measured at cost. Subsequently, assets and liabilities are measured as described for each item below.

Recognition and measurement take into account predictable losses and risks occurring before the presentation of the annual report which confirm or invalidate affairs and conditions existing at the balance sheet date.

Income statement

Funds received

Earmarked and non-earmarked funds received are recognised in the income statement on receipt. This does not apply to prepayments from GPE/EOL concerning subsequent financial years, which are recognised in the year to which they relate. Prepayments received concerning subsequent financial years are presented in the balance sheet under the item "Project funds received not yet recognised as income (EOL)" under current liabilities.

Earmarked funds received for the year are transferred from income to the item "Unspent earmarked funds carried forward" under liabilities. Earmarked income recognised in liabilities is recognised as income as costs are incurred on the relevant projects and activities.

Administrative fees are recognised in accordance with donors' guidelines in respect of projects and activities, typically as costs are incurred on projects and activities. A part of the administrative fees under the GPE/EOL programmes are accrued/recognised as income over/after the programme periods to cover any future losses due to the increased EOL programme risk.

Costs

Project and programme expenditure is based on actual payments made during the financial year, which means that prepayments or deferred income are generally not recognised in that respect.

Other costs are accrued and are thus recognised in the period to which they relate.

Translation of foreign currency

Project and programme expenditure relating to primary operations incurred in foreign currency is translated into Danish kroner using a system-based exchange rate in our finance management system.

INCOME STATEMENT

1 January 2024 – 31 December 2024

			2024	2023
Note			DKK	DKK '000
1	Cash income			
	Danida (SP and other)	41%	156.429.030	136.571
	Other institutional donors	53%	201.366.826	234.369
2	Public fundraising	6%	23.089.918	18.891
	Other operating income	1%	2.058.150	1.480
	Total cash income		382.943.924	391.311
	Reported project expenses from project accounts		297.159.807	328.694
	Income from projects; TA, CR and ICR		56.030.935	49.844
	Unrestricted income, public fundraising		8.958.110	7.699
	Other operating income		2.058.150	1.479
	Distributable income		364.207.001	387.716
	Costs			
	Programme and project activities			
6	Development activities	69%	-204.811.325	-244.652
6	Humanitarian work	31%	-92.348.481	-84.042
	Total programme and project activities		-297.159.807	-328.694
3	Other costs		-66.884.777	-56.817
	Total costs		-364.044.583	-385.511
	Surplus/deficit for the period		162.418	2.205
	Appropriation of surplus/deficit:			
	Surplus transferred to free equity		162.418	2.205
			162.418	2.205

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Assets

At 31 December 2024

Note		31 December 2024 DKK	31 December 2023 DKK '000
	<u>Tangible fixed assets</u>		
	Leasehold improvement	788.784	249
	<u>Financial assets</u>		
	Deposits	1.879.610	1.869
	Total financial assets	2.668.395	2.118
	<u>Current assets</u>		
	Other receivables	6.857.127	2.021
5	Prepaid project costs	4.995.161	5.684
	Balances with Oxfam country offices	558.441	0
	Total receivables	12.410.730	7.705
	Cash and cash equivalents		
	Unrestricted funds	16.927.448	28.302
5.a	Earmarked funds	174.861.759	175.963
	Total cash and cash equivalents	191.789.207	204.265
	Total current assets	204.199.937	211.970
	Total assets	206.868.331	214.088

Liabilities

At 31 December 2024

Note		31 December 2024 DKK	31 December 2023 DKK '000
	<u>Equity</u>		
	Equity at 1 January	16.186.876	13.981
	Surplus/deficit for the year	162.418	2.206
	Equity at 31 December 2024	16.349.294	16.187
	<u>Provisions</u>		
4	Provision for losses on projects	4.228.000	3.127
	Administrative fees received not yet recognised as income (EOL)	6.993.737	10.407
	Total provisions	11.221.737	13.534
	<u>Current liabilities</u>		
5	Unspent earmarked funds carried forward	167.294.645	149.803
	Staff obligations	2.376.895	3.280
	Trade and other creditors and other payables	8.418.861	10.963
	Balances with Oxfam country offices	0	18.309
	Loan, Oxfam International	1.206.900	2.012
	Total current liabilities	179.297.301	184.367
	Total equity and liabilities	206.868.331	214.088
6	Contingent liabilities		
7	Notes to CISU		

Notes

	2024	2023
	DKK	DKK '000
1 Cash income		
Danida (SP and other)		
Danida Strategic Partnership Agreement	139.000.000	125.600
Danida, other	17.429.030	10.971
	<u>156.429.030</u>	<u>136.571</u>
Other institutional donors		
EU	97.233	15.666
NORAD	5.378.951	49.133
SIDA	19.490.454	46.133
GPE (Global Partnership for Education)	167.317.509	117.847
International foundations	7.883.218	3.455
Other institutional donors	1.147.656	1.732
Oxfam International Affiliates	51.805	403
	<u>201.366.826</u>	<u>234.369</u>
Public fundraising		
Membership fees/Donations	8.341.345	7.067
Companies	250.000	45
Inheritance	157.133	0
Kulturstyrelsen (udlodningsmidler)	231.306	263
Other contributions	-21.674	324
Of which unrestricted funds	<u>8.958.110</u>	<u>7.699</u>
The Denmark Collection (Danmarksindsamlingen)	2.425.623	2.988
Other collection campaigns	1.781.158	1.003
Danish foundations	9.925.028	7.151
Companies	0	50
Of which restricted funds	<u>14.131.808</u>	<u>11.192</u>
	<u>23.089.918</u>	<u>18.891</u>
Other operating income		
Currency gains	1.718.267	280
Profits on projects and other non-recurring items	1.536	744
Interest income	338.347	456
	<u>2.058.150</u>	<u>1.480</u>
Total cash income	<u>382.943.924</u>	<u>391.311</u>

Notes

	1 January 2024	Funds received 2024	Other consumption	31 December 2024
2 General fundraising (DKK'000)				
Membership fees/Donations	0	8.498	8.498	0
Sub total	0	8.498	8.498	0

	1 January	Funds received	Administrative	Other	31 December
Fundraising earmarked purposes (DKK'000)	2024	2024	fee	consumption	2024
The Denmark Collection (Danmarksindsamlingen)	3.156	2.426	74	2.284	3.224
Hempel Fonden - Bolivia	-27	1.047	116	904	0
Hempel Fonden - Guatemala	-197	921	111	613	0
Colombia Care	47	0	0	0	47
HVS SSD Indsamling	46	0	0	46	0
Collection for Ukraine	88	0	0	66	22
Displaced women and children	296	0	0	0	296
Yemen – Women & Peace	20	0	0	0	20
HVS 2023 Ghana	33	1	0	0	34
Earthquake Turkey 2023	10	0	6	50	-46
Crisis in OPTI	915	1.405	0	1.661	659
Katastrofe fond	0	32	0	9	23
Retssagen mod den danske stat	0	319	0	255	64
Sub total	4.386	6.151	307	5.888	4.343
Total fundraising	4.386	14.649	307	14.386	4.342

	2024	2023
	DKK	DKK '000
3 <u>Other costs</u>		
Payroll and other staff costs	49.449.753	43.265
Office and maintenance costs	3.028.601	3.113
Fundraising, communications and campaigns	5.003.744	2.453
Administration costs	834.169	973
IT costs	2.180.677	2.482
Auditors, legal assistance and other consultants	1.530.333	2.313
Financial expenses incl. currency losses	1.942.207	1.020
Losses on projects and other non-recurring items	1.566.478	624
Other costs	1.348.816	571
Other costs, total	66.884.777	56.814

Notes to the financial statements

4 Provision for losses on projects

DKK'000

4.228

Concerns a provision for potential loss in connection with completion a project in Niger, a potential loss in connection with an old fraud case in Liberia and other fraud case in Ecuador. Furthermore, there is a provision primarily relating to exchange rate risk due to projects in SEK and NOK.

5 Overview project funds (DKK '000)

Penneo dokumentidele: 65H5V3-TQW6JK538N-06C9A-M4R0S-9F7Z008

Donor id	Project	Theme	Primo	Income	Transfers & expenses	Ultimo
700-Public appeals (Oxfam Confederation) Total			-1.012	-1.405	1.783	-635
701-Public fundraising (DK)	Yemen - Women & Peace	HUM	-21	0	0	-21
701-Public fundraising (DK)	HVS Indsamling SSD 2021	DEV	-46	0	46	0
701-Public fundraising (DK)	Colombia Care	DEV	-47	0	0	-47
701-Public fundraising (DK)	Kvinder og Børn på Flugt	HUM	-296	0	-1	-296
701-Public fundraising (DK)	HVS Ghana 2023	HUM	-33	-1	0	-35
701-Public fundraising (DK)	Katastrofe fond	HUM	0	-32	9	-24
701-Public fundraising (DK)	Retssag mod den danske stat	DEV	0	-319	255	-64
701-Public fundraising (DK)	HVS Kenya 2024	DEV	0	-24	0	-24
701-Public fundraising (DK) Total			-442	-376	308	-511
Grand Total			-140.284	-371.372	353.191	-162.299
		DEV	-128.361	-244.724	260.842	-112.242
		HUM	-15.759	-126.648	92.348	-50.057
Recognised in the balance sheet as follows:		Prepaid project costs (receivables)				4.995
		Unspent earmarked funds carried forward (liabilities)				-167.295

Note 5.a Earmarked funds

Project funds	162.299.483
Balances with Oxfam country offices	-558.441
Provision for losses on projects	3.126.980
Administrative fees received not yet recognised as income (EOL)	9.993.737
	174.861.759

Note 6 Contingent liabilities

Oxfam Denmark has a lease at Vesterbrogade 2B, DK-1620 Copenhagen V, subject to a 6-month notice of termination on the part of the landlord. The liability is estimated at DKK 1.119 thousand.

Furthermore, Oxfam Denmark has signed a lease from 2025 with notice of termination of ten years. The liability is estimated at DKK 25.3 million.

At the balance sheet date, Oxfam Denmark has no financial liabilities other than those set out in the balance sheet.

Civilsamfundspuljen

7a Notes to the organisations annual report 2024

Indsatstittel: CISU - Colombia
CISU j.nr.: 20-3279-CSP

Unspent funds at the beginning of fiscal year		6.026
Paid funds from CISU in fiscal year		0
Funds of the year in total (Sum 1):		6.026
Transferred to partners in fiscal year	0	
Spent in Denmark in fiscal year	0	
Sum 2:		0
Transferred to Danish administration (7 pct. of Sum 2)		
Spent in the year in total (Sum 3):		0
Funds minus spent in fiscal year (Sum 1 minus Sum 3)		6.026
Earned interest in fiscal year		0
Unspent funds at year end (returned funds in 2024)		6.026

Civilsamfundspuljen

7b Notes to the organisations annual report 2024

Indsatstitel: **CISU COICA - Protection of Indigenous Human Rights**
CISU j.nr.: 21-3508-CSP-RS

Unspent funds at the beginning of fiscal year		125.436
Paid funds from CISU in fiscal year		0
Funds of the year in total (Sum 1):		125.436
Transferred to partners in fiscal year	0	
Spent in Denmark in fiscal year	72.275	
Sum 2:	72.275	
Transferred to Danish administration (7 pct. of Sum 2)	0	
Spent in the year in total (Sum 3):		72.275
Funds minus spent in fiscal year (Sum 1 minus Sum 3)		53.161
Earned interest in fiscal year		0
Unspent funds at year end		53.161

Civilsamfundspuljen

7c Notes to the organisations annual report 2024

Indsatstitel: **HVS 2023-2025 Læsekaravanen**
CISU j.nr.: 22-4260-OpEn-OE

Unspent funds at the beginning of fiscal year		442.877
Paid funds from CISU in fiscal year		627.749
Funds of the year in total (Sum 1):		1.070.626
Transferred to partners in fiscal year	57.233	
Spent in Denmark in fiscal year	580.883	
Sum 2:	638.116	
Transferred to Danish administration (7 pct. of Sum 2)	44.865	
Spent in the year in total (Sum 3):		682.981
Funds minus spent in fiscal year (Sum 1 minus Sum 3)		387.645
Earned interest in fiscal year		2.499
Unspent funds at year end		390.144

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Lars Peter Koch

Secretary General

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Poul Erik Christoffersen

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Helena Reumert Gjerding

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Magnus Skovrind Pedersen

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Mette Lybye Poulsen

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Sille Amalie Andersen

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Sabavoun Waziri

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Magnus Luca Harald Haslebo

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Bert Maerten

International Programme Director

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